

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
CENTRAL OFFICE
Supplemental Annual Procurement Plan for Non-Common-Use Supplies and Equipment (Non-CSE) for CY 2022
January - June 2022

Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Program Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IEAB	Sub/Opn of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	
16-009-01-00000		CO	Shopping	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	15,900.00	₱15,900.00		
16-009-01-00000	Supply and Delivery of Common Office Supplies	CO	Shopping	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	92,397.55	₱92,397.55		
16-009-01-00000	Supply and Delivery of Consumable Ink	CO	Shopping	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	235,040.00	₱235,040.00		
16-009-01-00000	Supply and Delivery of Office Equipment and Accessories and Supplies	CO	Shopping	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	1,102,806.60	₱1,102,806.60		
16-009-01-00000	Supply and Delivery of Paper Materials and Products	CO	Shopping	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	51,829.00	₱51,829.00		
16-009-01-00000	Supply and Delivery of Agricultural Products	CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	1,400.00	₱1,400.00		
16-009-01-00000	Supply and Delivery of Arts and Crafts Equipment and Accessories and Supplies	CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	47,749.00	₱47,749.00		
16-009-01-00000	Supply and Delivery Audio and Visual Equipment and Supplies	CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	541,506.25	₱541,506.25		
16-009-01-00000	Automotive Registration	CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	150,000.00	₱150,000.00		
16-009-01-00000	Supply and Delivery of Building Maintenance and Supplies	CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	341,867.00	₱341,867.00		
16-009-01-00000	Catering Services	CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	331,000.00	₱331,000.00		
16-009-01-00000	Supply and Delivery of Common Automotive Supplies and Accessories	CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	77,828.00	₱77,828.00		
16-009-01-00000	Supply and Delivery of Common Elevator Supplies	CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	93,372.28	₱93,372.28		
16-009-01-00000	Supply and Delivery of Common Office Equipment and Accessories	CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	341,431.00	₱341,431.00		
16-009-01-00000	Communications	CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	181,064.00	₱181,064.00		
16-009-01-00000	Supply and Delivery of Drug and Medicines	CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	2,396.00	₱2,396.00		
16-009-01-00000	Supply and Delivery of Electrical equipment and components and supplies	CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	543,282.00	₱543,282.00		
16-009-01-00000	Fire Fighting Equipment	CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	398,347.04	₱398,347.04		
16-009-01-00000	Supply and Delivery of Flag and Accessories	CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	84,700.00	₱84,700.00		
16-009-01-00000	Food and Venue	CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	279,001.00	₱279,001.00		
16-009-01-00000	Furniture and Furnishings	CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	183,842.00	₱183,842.00		
16-009-01-00000	Gasoline	CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	12,000.00	₱12,000.00		
16-009-01-00000	Supply and Delivery of Heating and Ventilation and Air Circulation	CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	1,295,550.46	₱1,295,550.46		
16-009-01-00000	Supply and Delivery of Information and Communication Technology (ICT) Equipment and Devices and Accessories	CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	4,059,032.40	₱4,059,032.40		

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				Ads/Post of IEAB	Sub/Opn of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	
16-009-01-00000	Supply and Delivery of Medical Equipment and Accessories	CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	236,387.50	₱236,387.50		
16-009-01-00000	Passenger Air Transportation	CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	133,000.00	₱133,000.00		
16-009-01-00000	Supply and Delivery of Personal Protective Equipment	CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	319,041.50	₱319,041.50		
16-009-01-00000	Printing and Publication	CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	1,340,541.08	₱1,340,541.08		
16-009-01-00000	Supply and Delivery of Purified Drinking Water	CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	44,550.00	₱44,550.00		
16-009-01-00000	Servcies	CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	1,440,850.00	₱1,440,850.00		
16-009-01-00000	Software	CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	947,925.88	₱947,925.88		
16-009-01-00000	Subscription	CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	11,364,480.04	₱11,364,480.04		
16-009-01-00000	Supply and Delivery of Token and Other Corporate Give-aways	CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	1,036,550.00	₱1,036,550.00		
16-009-01-00000	Trainings	CO	NP - 53.9 Small Value Procurement (SVP)	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	544,140.00	₱544,140.00		
16-009-01-00000	Acquisition of Seventeen (17) Units of Motor Vehicle	TESDA CLGO	Competitive Bidding	Mar-22	Mar-22	Mar-22	May-22	GoP	39,450,000.00		39,450,000.00	
16-009-01-00000	Procurement of Starter Toolkits for FY 2021 Special Training for Employment Programs (STEP) for the Regions Affected by Typhoon Odette	SMD-ROMO	Competitive Bidding	Jan-22	Feb-22	Mar-22	Mar-22	FY 2021 Continuing Appropriations	52,127,463.50	52,127,463.50		
16-009-01-00000	Hiring of ISO Consultant	FMS-MD	NP - 53.7 Highly Technical Consultant	Jan-22	Feb-22	Mar-22	Mar-22	GoP	1,368,497.76	1,368,497.76		The activities for this Procurement is on Imp QMS Certified under TESDA's ISO 9001:2022
16-009-01-00000	Procurement of Consultancy Services for the Third Independent Review of TESDA Performance 2009-2018	PO	NP - 53.7 Highly Technical Consultant	Jan-22	Feb-22	Mar-22	Mar-22	GoP	656,515.62	656,515.62		
16-009-01-00000	Honoraria of 2 Independent Review Panel (IRP) Members	PO	NP - 53.7 Highly Technical Consultant	Jan-22	Feb-22	Mar-22	Mar-22	GoP	1,000,000.00	1,000,000.00		
16-009-01-00000	Technical Writer / Digital Lay-out Artist (Job Order) for NTESDP Sectoral Report	PO	NP - 53.7 Highly Technical Consultant	Jan-22	Feb-22	Mar-22	Mar-22	GoP	366,280.00		366,280.00	
16-009-01-00000	Technical Writer / Research Assistant (Job Order) for Independent Review Panel (IRP)	PO	NP - 53.7 Highly Technical Consultant	Jan-22	Feb-22	Mar-22	Mar-22	GoP	329,652.00		329,652.00	
16-009-01-00000	Zoom subscription (@800*12 for 100)	ITOD	NP - 53.9 Small Value Procurement (SVP)	Jan-22	Feb-22	Mar-22	Mar-22	MOOE	9,600.00	9,600.00		
16-009-01-00000	Postage/Deliveries, etc. (1k per month)	OED	NP - 53.9 Small Value Procurement (SVP)	Jan-22	Feb-22	Mar-22	Mar-22	MOOE	12,000.00	12,000.00		
16-009-01-00000	SSI Certificate	ITOD	NP - 53.9 Small Value Procurement (SVP)	Jan-22	Feb-22	Mar-22	Mar-22	MOOE	25,364.00	25,364.00		
16-009-01-00000	Communications Expenses (@4K per	OED	NP - 53.9 Small Value Procurement (SVP)	Jan-22	Feb-22	Mar-22	Mar-22	MOOE	48,000.00	48,000.00		

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				Ads/Post of IEAB	Sub/Opn of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	
16-009-01-00000	Communications Expenses (@4K per	ITPM/ITOD	NP - 53.9 Small Value Procurement (SVP)	Jan-22	Feb-22	Mar-22	Mar-22	MOOE	48,000.00	48,000.00		
16-009-01-00000	PM-JIRA software (@16,000 x 12)	OED/ITPMD/IT	NP - 53.9 Small Value Procurement (SVP)	Jan-22	Feb-22	Mar-22	Mar-22	MOOE	192,000.00	192,000.00		
16-009-01-00000	Subscription - ticketing	TESDA Offices	NP - 53.9 Small Value Procurement (SVP)	Jan-22	Feb-22	Mar-22	Mar-22	MOOE	158,992.00	158,992.00		
16-009-01-00000	Conference, Forums for ICT activities	ITPMD	NP - 53.9 Small Value Procurement (SVP)	Jan-22	Feb-22	Mar-22	Mar-22	MOOE	500,000.00	500,000.00		
16-009-01-00000	ICTO MOOE-other expenses	OED/ITPMD/ITOD	NP - 53.9 Small Value Procurement (SVP)	Jan-22	Feb-22	Mar-22	Mar-22	MOOE	426,000.00	426,000.00		
16-009-01-00000	ICTO Institutional events	OED/ITPMD/ITOD	NP - 53.9 Small Value Procurement (SVP)	Jan-22	Feb-22	Mar-22	Mar-22	MOOE	2,994,000.00	2,994,000.00		
16-009-01-00000	Firewall - Fortinet renewal of license for 3	ITOD	Competitive Bidding	Jan-22	Feb-22	Mar-22	Mar-22	MOOE	1,200,000.00	1,200,000.00		
16-009-01-00000	Internet Subscription	ITOD	Competitive Bidding	Jan-22	Feb-22	Mar-22	Mar-22	Mithi Continuing Appro 2021	2,417,592.00	2,417,592.00		
16-009-01-00000	Hosting -co-location (Website and Backup with BitStop)	ITOD	NP - 53.9 Small Value Procurement (SVP)	Jan-22	Feb-22	Mar-22	Mar-22	Mithi Continuing Appro 2021	576,000.00	576,000.00		
16-009-01-00000	Subscription of Software and communication expenses provided:	TESDA Offices	Competitive Bidding	Jan-22	Feb-22	Mar-22	Mar-22	Mithi Continuing Appro 2021	16,042,000.00		16,042,000.00	Office 365, Project Management Software, cloud hosting etc.
16-009-01-00000	Office Productivity Licenses	OED/ITPMD/ITOD	Competitive Bidding	Jan-22	Feb-22	Mar-22	Mar-22	2022 CO Budget	10,400,000.00	10,400,000.00		
16-009-01-00000	TESDA MITHI PROJECTS			Jan-22	Feb-22	Mar-22	Mar-22					
16-009-01-00000	Data Analytics (for 40 users) - subscription	ITOD	Competitive Bidding	Jan-22	Feb-22	Mar-22	Mar-22	Mithi Continuing Appro 2021	1,211,904.00	1,211,904.00		
16-009-01-00000	Data Analytics - Implementation	ITOD	Competitive Bidding	Jan-22	Feb-22	Mar-22	Mar-22	Mithi Continuing Appro 2021	2,000,000.00	2,000,000.00		
16-009-01-00000	SW Subscription licenses / capability build-up	TESDA Offices	Competitive Bidding	Jan-22	Feb-22	Mar-22	Mar-22	Mithi Continuing Appro 2021	6,218,559.00	6,218,559.00		
16-009-01-00000	Professional Services for the cloud hosting activities for BSRS deployment	ITOD	Competitive Bidding	Jan-22	Feb-22	Mar-22	Mar-22	Mithi Continuing Appro 2021	2,180,815.00	2,180,815.00		
16-009-01-00000	Subscription licenses fees for Cloud hosting of BSRS deployment	ITOD	Competitive Bidding	Jan-22	Feb-22	Mar-22	Mar-22	Mithi Continuing Appro 2021	2,517,119.00	2,517,119.00		
16-009-01-00000	Acquisition of tablets	TESDA Offices	Competitive Bidding	Jan-22	Feb-22	Mar-22	Mar-22	Mithi Continuing Appro 2021	15,360,000.00	15,360,000.00		
16-009-01-00000	Acquisition of laptops / Firewall	TESDA Offices	Competitive Bidding	Jan-22	Feb-22	Mar-22	Mar-22	Mithi Continuing Appro 2021	3,540,000.00	3,540,000.00		
16-009-01-00000	Engagement of Consultant/Resource Person in TESDA's Pilot Implementation for the Development and Alignment of PQF Levels 4 and 5 (Diploma) Programs/Qualifications with the Dublin Accord/Sydney Accord Accreditation Process	QSO	NP - 53.9 Small Value Procurement (SVP)	N/A	N/A	as needed	as needed	GoP	200,000.00	200,000.00		

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16-009-01-00000	Re-bidding of the Research Services for the Engagement of a Third Party Entity in the Provision of Research Services for the Conduct of Evaluation Study on the Program on Accelerating Farm School Establishment (PAFSE) per BAC Resolution No. 64-2021	PO	NP - 53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	as needed	as needed	GoP	2,000,000.00	2,000,000.00		
16-009-01-00000	Consultancy Service for PLO Operations for Four (4) Months commencing in April 2022 @P86,742.00/month	PLO	NP - 53.7 Highly Technical Consultant	N/A	N/A	N/A	as needed	GoP	346,968.00	346,968.00		The engagement of a consultant aims to as Partnerships and Linkages Office on various pertaining to Enterprise-Based Training pro Research and Development
16-009-01-00000	Procurement of Starter Toolkits for the Implementation of FY 2021 Special Training for Employment Program (STEP) - Agriculture, Forestry, and Fishery Sector - Lots 6 and 7 Rebidding	ROMO - SMD	Competitive Bidding	Jan-22	Feb-22	Mar-22	Mar-22	2021 Continuing Appropriations	14,448,591.70	14,448,591.70		
16-009-01-00000	Procurement of Starter Toolkits for the Implementation of FY 2021 Special Training for Employment Program (STEP) - Automotive and Land Transportation Sector - Rebidding	ROMO - SMD	Competitive Bidding	Jan-22	Feb-22	Mar-22	Mar-22	2021 Continuing Appropriations	2,319,977.92	2,319,977.92		
16-009-01-00000	Procurement of Starter Toolkits for the Implementation of FY 2021 Special Training for Employment Program (STEP) - Processed Food and Beverage Sector - Lots 1, 2 and 3 - Rebidding	ROMO - SMD	Competitive Bidding	Jan-22	Feb-22	Mar-22	Mar-22	2021 Continuing Appropriations	8,649,509.24	8,649,509.24		
16-009-01-00000	Procurement of Starter Toolkits for the Implementation of FY 2021 Special Training for Employment Program (STEP) - Chargeable to SARO-BMB-A-21-0001745 - Rebidding of 16 (Lots 3, 14, 15, 16, 17, 18, 19, 20, 29, 33, 34, 35, 36, 40, 41 and 42)	ROMO - SMD	Competitive Bidding	May-22	May-22	Jul-22	Jul-22	2021 Continuing Appropriations	38,149,486.83	38,149,486.83		
16-009-01-00000	Procurement of Starter Toolkits for the Implementation Universal Access to Quality Tertiary Education Act (UAQTEA)	ROMO - SMD	Competitive Bidding	Jun-22	Jun-22	Jul-22	Aug-22	2021 Continuing Appropriations	7,167,621.65	7,167,621.65		this program aims to provide adequate fund mechanisms to increase the participation rate socioeconomic classes in tertiary education equal opportunity to quality tertiary education and public education institutions, and to optimize government resources in education while providing guidance and incentives in supporting young career choices towards the proper development of human resources

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16-009-01-00000	Supply and Delivery of One (1) Unit Passenger Van and Sixteen (16) Units Pickup Trucks for the Technical Education and Skills Development Authority (TESDA) - Re-bidding	TESDA	Competitive Bidding	Jun-22	Jul-22	Aug-22	Aug-22	GoP	31,160,000.00		31,160,000.00	
16-009-01-00000	Procurement of Learning Systems for RTC-NCR - Re-bidding	NITESD/ RTC-NCR	Competitive Bidding	Jan-22	Feb-22	Mar-22	Mar-22	2021 Continuing Appropriations	238,907,735.68		238,907,735.68	The program aims to upgrade the facilities of RTC-NCR to offer higher-level programs responsive to global and local market demands on the following sectors: a. IT-BPO industry b. Entertainment industry c. Manufacturing industry d. Automotive industry e. Metals and engineering industry f. Construction industry g. Power and utility industry
Grand Total									455,697,052.48	208,341,384.80	247,355,667.68	

Prepared by:


ARCADIA CRESELDA P. BALINAS
Head, BAC Secretariat

Recommending Approval:


DIR. DAVID B. BUNGALLON
Chairperson
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Approved by:


DANILO P. CRUZ
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